

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2018-19 SCHOOL FINANCIAL REPORT
SCHOOL: SEMINOLE ELEMENTARY SCHOOL**

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL	833,024	16.70%	11,007,187	18.03%	3,531,298,510	13.38%
STATE/LOCAL(Excludes Lottery)	4,152,651	83.24%	50,016,664	81.93%	22,820,063,633	86.49%
LOTTERY	2,812	0.06%	21,061	0.03%	9,711,526	0.04%
PRIVATE	0	0.00%	0	0.00%	23,411,811	0.09%
TOTAL	4,988,487	100.00%	61,044,912	99.99%	26,384,485,480	100.00%
K-12 OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENTS				STATE	TOTAL COSTS
	SCHOOL		DISTRICT			
TEACHERS (SALARIES/BENEFITS)	5,091		4,087		4,895	2,827,460
OTHER INSTRUCTIONAL PERSONNEL	1,124		1,040		1,064	624,148
CONTRACTED SERVICES	432		620		235	239,893
SCHOOL ADMINISTRATION	513		485		599	284,924
MATERIALS, SUPPLIES, CAPITAL OUTLAY	336		328		240	** 186,454
FOOD SERVICE	573		524		548	318,267
OPER/MAINT OF PLANT	790		743		971	438,481
OTHER SCHOOL LEVEL SUPPORT SERV.	124		138		236	68,860
TOTAL SCHOOL COSTS	8,983		7,965		8,788	4,988,487
K-12 ADDITIONAL DETAILED INFORMATION						
TEACHERS (SALARIES/BENEFITS):						
BASIC PROGRAMS	4,143		3,387		4,109	1,375,218
ESOL PROGRAM	4,926		4,545		5,016	425,871
EXCEPTIONAL PROGRAMS	7,493		5,790		7,544	1,026,371
CAREER EDUCATION PROGRAMS	0		3,037		4,139	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*		*		*	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY						
TEXTBOOKS	47,616		534,369			
COMPUTER HARDWARE & SOFTWARE	35,888		402,754			
OTHER INSTRUCTIONAL MATERIALS	102,950		1,155,367			
TOTAL	186,454 **		2,092,490			
LIBRARY MEDIA MATERIALS	2,938		20,405			

FOOTNOTE:

THE COST OF SUBSTITUTE TEACHERS
INCLUDED IN "SALARIES/BENEFITS"

IS: 33,195 925,250