

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2017-18 SCHOOL FINANCIAL REPORT
SCHOOL: SEMINOLE ELEMENTARY SCHOOL**

| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % | TOTAL COSTS |
|--------------------------------------|------------|---------|-----------------------------------|---------|----------------|---------|-------------|
| FEDERAL | 877,163 | 16.21% | 9,547,795 | 16.12% | 3,417,824,301 | 13.34% | 3,050,012 |
| STATE/LOCAL(Excludes Lottery) | 4,527,755 | 83.69% | 49,665,295 | 83.86% | 22,171,281,118 | 86.56% | 600,060 |
| LOTTERY | 5,304 | 0.10% | 10,723 | 0.02% | 5,024,625 | 0.02% | 211,998 |
| PRIVATE | 0 | 0.00% | 0 | 0.00% | 19,871,211 | 0.08% | 294,653 |
| TOTAL | 5,410,222 | 100.00% | 59,223,813 | 100.00% | 25,614,001,255 | 100.00% | 339,756 |
| OPERATING COSTS K-12 | | | | | | | |
| | SCHOOL | | PER FULL-TIME EQUIVALENT STUDENTS | | STATE | | |
| | | | DISTRICT | | | | |
| SALARIES/BENEFITS | 5,169 | | 4,217 | | 4,833 | | 3,050,012 |
| OTHER INSTRUCTIONAL PERSONNEL | 1,017 | | 963 | | 991 | | 600,060 |
| CONTRACTED SERVICES | 359 | | 613 | | 222 | | 211,998 |
| SCHOOL ADMINISTRATION | 499 | | 488 | | 582 | | 294,653 |
| MATERIALS, SUPPLIES, CAPITAL OUTLAY | 576 | | 450 | | 234 | | 339,756 |
| FOOD SERVICE | 591 | | 539 | | 518 | | 348,929 |
| OPER/MAINT OF PLANT | 757 | | 758 | | 925 | | 446,563 |
| OTHER SCHOOL LEVEL SUPPORT SERV. | 200 | | 212 | | 219 | | 118,251 |
| TOTAL SCHOOL COSTS | 9,168 | | 8,240 | | 8,524 | | 5,410,222 |
| INST SALARIES PER FULL-TIME STUDENTS | | | | | | | |
| BASIC PROGRAMS | 4,428 | | 3,581 | | 4,051 | | 1,553,295 |
| ESOL PROGRAM | 4,770 | | 4,465 | | 4,912 | | 517,070 |
| EXCEPTIONAL PROGRAMS | 7,485 | | 5,898 | | 7,559 | | 979,647 |
| CAREER EDUCATION PROGRAMS | 0 | | 2,870 | | 4,201 | | 0 |
| ADULT PROGRAMS (* NOT FEEP FUNDED) | * | | * | | * | | * |
| BREAKDOWN OF MATERIALS/SUPPLIES | | | | | | | |
| TEXTBOOKS | 148,816 | | 1,249,692 | | | | |
| COMPUTER HARDWARE & SOFTWARE | 66,898 | | 561,773 | | | | |
| OTHER INSTRUCTIONAL MATERIALS | 124,042 | | 1,041,644 | | | | |
| TOTAL | 339,756 ** | | 2,853,109 | | | | |
| LIBRARY MEDIA MATERIALS | 2,851 | | 32,106 | | | | |

FOOTNOTE:
THE COST OF SUBSTITUTE TEACHERS
INCLUDED IN "SALARIES/BENEFITS"
IS:

74,079

810,747