

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT
SCHOOL: SEMINOLE ELEMENTARY SCHOOL**

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL	743,233	15.61%	9,909,802	15.43%	3,455,068,063	12.67%
STATE/LOCAL(Excludes Lottery)	4,016,200	84.37%	54,321,727	84.56%	23,794,030,921	87.23%
LOTTERY	631	0.01%	6,428	0.01%	2,905,724	0.01%
PRIVATE	0	0.00%	0	0.00%	24,816,286	0.09%
TOTAL	4,760,064	99.99%	64,237,957	100.00%	27,276,820,994	100.00%

K-12 OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENTS			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS (SALARIES/BENEFITS)	5,470	4,230	5,156	2,782,221
OTHER INSTRUCTIONAL PERSONNEL	1,242	1,036	1,121	631,809
CONTRACTED SERVICES	358	530	228	182,163
SCHOOL ADMINISTRATION	607	526	621	308,880
MATERIALS, SUPPLIES, CAPITAL OUTLAY	211	258	225	** 107,434
FOOD SERVICE	555	504	522	282,212
OPER/MAINT OF PLANT	797	692	1,018	405,509
OTHER SCHOOL LEVEL SUPPORT SERV.	118	150	228	59,836
TOTAL SCHOOL COSTS	9,358	7,926	9,119	4,760,064

K-12 ADDITIONAL DETAILED INFORMATION				
TEACHERS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,388	3,522	4,303	1,455,847
ESOL PROGRAM	4,805	4,411	5,386	322,543
EXCEPTIONAL PROGRAMS	9,151	5,958	7,964	1,003,831
CAREER EDUCATION PROGRAMS	0	3,475	4,208	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
TEXTBOOKS	34,628	539,544		
COMPUTER HARDWARE & SOFTWARE	11,345	176,759		
OTHER INSTRUCTIONAL MATERIALS	61,461	957,622		
TOTAL	107,434 **	1,673,925		

LIBRARY MEDIA MATERIALS	2,984	31,227		
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FOOTNOTE:

THE COST OF SUBSTITUTE TEACHERS
INCLUDED IN "SALARIES/BENEFITS"

IS: 33,371 820,466